

# Labette

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	346	367	472	\$445,033	\$502,649	\$602,151
TANF Employment Services	Avg. monthly adults	179	179	194	\$150,173	\$191,475	\$131,621
Child Care Assistance	Avg. monthly children	231	212	215	\$631,379	\$617,694	\$642,100
Food Assistance	Avg. monthly persons	2,273	2,485	2,978	\$2,162,635	\$2,849,026	\$3,989,159
Energy Assistance	Persons	1,797	1,956	2,072	\$461,950	\$701,938	\$480,385
General Assistance	Avg. monthly persons	50	53	24	\$100,689	\$104,421	\$36,900
Vocational Rehabilitation Services	Avg. monthly persons	67	91	80	\$84,878	\$137,587	\$140,045
Family Preservation	Persons	21	5	28	\$79,807	\$33,187	\$105,368
Reintegration/Foster Care	Avg. monthly children	85	60	50	\$2,179,436	\$1,736,700	\$1,340,912
Adoption Support	Avg. monthly children	47	153	46	\$180,425	\$640,545	\$223,987
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	301	316	291	\$4,812,934	\$5,917,509	\$5,663,385
Traumatic Brain Injury	Annual consumers	5	6	8	\$349,727	\$297,867	\$399,585
Developmental Disability	Annual consumers	137	126	78	\$5,065,341	\$5,591,302	\$5,562,482
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	62	78	74	\$79,251	\$87,456	\$39,007
Mental Health (PAHP)	Annual consumers	832	803	804	\$1,990,804	\$2,133,733	\$2,152,199
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	1	1	1	\$0	\$321	\$1,375
State Hospital - Developmental Disability	Average daily census	194	198	186	\$25,125,901	\$24,457,740	\$25,496,871
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$43,900,363	\$46,001,151	\$47,007,532	

## 2001 County Demographics

Population	22,483
Under 20	6,591
20-64	12,284
65 & Over	3,960

